



18th Executive Board

6 - 7 June 2013

WHO Headquarters, Salle A

Geneva, Switzerland

Resolution n° 3

2013 Revised Budget

The Executive Board approves the 2013 Revised Budget (Document UNITAID/EB18/2013/5) (i) budgeted total resources of US\$319,560,000 and (ii) budgeted total operating expenses of US\$156,699,000.

The Board further notes that the 2013 Revised Budget has been categorized into the following main Results Areas:

i) Secretariat	US\$ 20,781,000;
ii) Projects, Special Projects, Secretariat Initiatives	US\$ 134,085,000;
iii) Governing Bodies	US\$ 1,833,000;

A handwritten signature in blue ink, appearing to read "P. Douste-Blazy". The signature is stylized and cursive.

Philippe Douste-Blazy
Chair of the UNITAID Executive Board