



UNITAID Executive Board Meeting
26th Session
13-14 December 2016
St. Moritz-Pontresina Meeting Room
Starling Hotel
Geneva, Switzerland

Resolution n° 3

UNITAID 2017 Budget

The Executive Board approves the 2017 Operating Budget of US\$30 238 000 as presented in document UNITAID/FAC17/2016/4/Rev1 and comprised of the following areas:

in thousands of US\$

i. Governing bodies	US\$	1 253
ii. Secretariat	US\$	22 615
iii. Grants (non-disbursement)	US\$	775
iv. Business development and market intelligence (BDMI)	US\$	2 050
v. Monitoring and evaluation (M&E)	US\$	2 600
vi. Strategic development and implementation support (SDIS)	US\$	945
TOTAL	US\$	30 238

The Executive Board allocates budgets included in Governing Bodies of:

- US\$250 000 for 2017 for the Office of the Chair of the Executive Board for travel, staff and office costs;
- US\$115 000 for the NGO delegation to fund the activities set out in the proposal submitted by that delegation;
- US\$158 000 for the Communities delegation to fund the activities set out in the proposal submitted by that delegation; and
- US\$50 000 as support to the African countries constituency to be made available in accordance with document UNITAID/FAC17/2016/4/Rev1.

The Executive Board authorizes the Secretariat to sign any necessary funding agreements with the organizations designated to receive and administer funds by each of the three Board delegations named above.

Celso Amorim
Chair of the UNITAID Executive Board