



**Executive Board
13th Session
10-11 November 2010
WHO Geneva, Switzerland**

Resolution n°4

Budget 2011

The Executive Board approves the Budget 2011 (Document - UNITAID/EB13/2010/8) including (i) budgeted total resources of US\$308,360,000 and (ii) budgeted total operating expenses US\$170,016,000.

The Executive Board notes that the Budget 2011 has been categorized into the Result Areas of (i) Secretariat US\$21,115,000, (ii) Projects US\$143,835,000, (iii) Governing Bodies US\$1,111,000 and (iv) Special Projects US\$3,955,000.

A handwritten signature in blue ink, appearing to read "P. Douste-Blazy".

Philippe Douste-Blazy