

**RESOLUTION n°3**

**UNITAID Executive Board meeting**

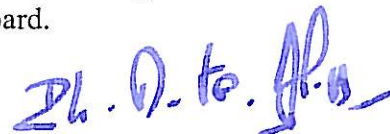
**October 9-10, 2006**

The Board of UNITAID approves the budget for 2006 as presented in the Budget document, including a 28 M USD allocation for actions and a provisional amount of 4.2 M USD for operational costs.

The provisional budget for operational costs will be reexamined at the time of the next Board on the basis of more accurate estimate of operational costs.

The Board of UNITAID notes that under the 2006 Budget, there remains available funds that could potentially be allocation to other actions such as 2<sup>nd</sup> line ARVs and Prevention of Mother to Child Transmission and that a revised budget proposal could be submitted at the time of the next Board meeting.

The Board of UNITAID decides that the interim Executive Secretariat should take measures to implement the 2006 budget, representing the UNITAID initial work plan, including engaging initial operational costs needed to start UNITAID activities, implement actions approved by UNITAID Board and continue working to further define envisaged actions for consideration at the next UNITAID Board.



Philippe Douste-Blazy